

PERMANENT SUPPORTIVE HOUSING PROJECT

MONTHLY PERFORMANCE REPORT

For the Month of: February 2010

REFERRALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of referrals received	1	1	20
Referral sources			
• Walk-ins	0	0	7
• Phone call	1	1	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	0

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	2	3	78
Number of persons re-housed	1	1	3
Number of persons exited program	1	4	16
Total Number of People Currently Housed	N/A	58	N/A

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	3	3	138
Number of landlords agreeing to participate	3	3	82

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	1	1	15 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$23,772.44	\$50,757.44
Funds disbursed for deposit	\$600.00	\$1449.00
Funds disbursed for incidentals		
• Gas	\$1169.21	\$2422.24
• Electric	\$3320.69	\$7579.17
• Water	\$136.24	\$201.01
• Application Fee	\$10.00	\$10.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$1471.20	\$1471.20
Total funds disbursed	\$30,479.78	\$63,890.06